



SARDA ENERGY & MINERALS LIMITED

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CONSOLIDATED OPERATIONAL DATA - Quarter Ended 31st December 2019

PRODUCTION

Products	UOM	Quarter Ended					Year ended 31.03.19
		Q3 19-20	Q2 19-20	Q3 18-19	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	158,416	162,218	171,198	-2%	-7%	599,972
Sponge Iron	MT	83,952	92,515	76,379	-9%	10%	302,243
Steel Billet	MT	47,577	43,334	36,156	10%	32%	156,691
Wire Rod (M.S Coil)	MT	39,258	33,974	26,762	16%	47%	118,578
H.B Wire	MT	5,942	5,457	2,826	9%	110%	20,572
Ferro Alloys	MT	30,565	29,604	35,643	3%	-14%	145,064
Power (Thermal)	Mn Kwh	244.74	250.62	271.49	-2%	-10%	1,076.11
Power (Hydro)	Mn Kwh	37.35	49.65	15.84	-25%	136%	85.02

SALES

Products	UOM	Quarter Ended					Year ended 31.03.19
		Q3 19-20	Q2 19-20	Q3 18-19	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	50,862	93,938	88,469	-46%	-43%	438,067
Sponge Iron	MT	42,624	53,886	42,165	-21%	1%	148,130
Steel Billet	MT	7,269	8,134	9,194	-11%	-21%	33,356
Wire Rod	MT	32,341	28,775	24,481	12%	32%	97,077
HB Wire	MT	6,025	5,399	2,851	12%	111%	20,473
Ferro Alloys	MT	28,937	32,161	30,320	-10%	-5%	139,048
Power (Thermal)	Mn Kwh	25.29	37.52	53.99	-33%	-53%	172.98
Power (Hydro)	Mn Kwh	37.35	49.65	15.84	-25%	136%	85.02

Note:

- i) A part of all Production is captively consumed for production of downstream product.
- ii) The sales given above is actual dispatched quantity. In books of accounts, sale of goods is recognised when control over goods is transferred to the buyer which is as per Ind AS 115. Sales Quantity, getting reflected in financials, in line with the Ind AS, is as under:

Particulars	Ferro Alloys			Iron Ore Pellet		
	Q3 19-20	Q2 19-20	Q3 18-19	Q3 19-20	Q2 19-20	Q3 18-19
Total Quantity Dispatched (MT)	28,937	32,161	30,320	50,862	93,938	88,469
Add: Qty of previous quarter booked in sales (MT)	2,154	1,465	1,950	-	-	38,202
Less: Qty reversed (MT)	2,244	2,154	261	-	-	-
Qty booked as sales in Books of Accounts (MT)	28,847	31,472	32,009	50,862	93,938	126,671